

Analysis of Problem

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|-------------------------|--------------|-------------------|-----------------------------------|-------------------|
| Fiscal Year 2014/15 | BCP No. 1 | Org. Code 7730 | Department Franchise Tax Board | Priority No. 1 |
| Program Tax Programs | | | Element N/A | Component N/A |

Proposal Title
Enterprise Data to Revenue Project

Proposal Summary

Department of Finance approved a late BCP submittal with a due date of October 4, 2013.

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|---|--|------|
| Requires Legislation <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No | Code Section(s) to be Added/Amended/Repealed | |
| Does this BCP contain information technology (IT) components? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <i>If yes, departmental Chief Information Officer must sign.</i> | Department CIO | Date |

For IT requests, specify the date a Special Project Report (SPR) or Feasibility Study Report (FSR) was approved by the California Technology Agency, or previously by the Department of Finance.

FSR SPR Project No. 1730-191 Date: 11/14/11

If proposal affects another department, does other department concur with proposal? Yes No
Attach comments of affected department, signed and dated by the department director or designee.

| | | | |
|---------------------|------|------------------|------|
| Prepared By | Date | Reviewed By | Date |
| Department Director | Date | Agency Secretary | Date |

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|---|-----------------------------------|
| Department of Finance Use Only | |
| Additional Review: <input type="checkbox"/> Capital Outlay <input type="checkbox"/> ITCU <input type="checkbox"/> FSCU <input type="checkbox"/> OSAE <input type="checkbox"/> CALSTARS <input type="checkbox"/> Technology Agency | |
| BCP Type: <input type="checkbox"/> Policy <input type="checkbox"/> Workload Budget per Government Code 13308.05 | |
| PPBA | Date submitted to the Legislature |