

ADDENDUM
CalFile Program

<u>CalFile Yearly Costs and Benefits</u>				
	2005	2006	2007	2008
Projected Volume	159,000	215,000	279,000	349,000
Projected Growth	45%	35%	30%	25%
Yearly Costs	\$97,000	\$99,000	\$102,000	\$105,000
Yearly Benefits	\$225,000	\$266,000	\$318,000	\$367,000
<i>Yearly Net Savings to the State</i>	<i>\$128,000</i>	<i>\$167,000</i>	<i>\$216,000</i>	<i>\$262,000</i>