

SOURCES OF INCOME

Tax Years 2005 - 2006

ALL CORPORATIONS

Income Source	2005		2006		Percent Change
	Number Of Returns	Amount (Thousands)	Number Of Returns	Amount (Thousands)	
Gross Receipts	530,577	\$ 74,453,496,839	553,797	\$ 83,707,168,545	12.4
<i>Less</i> Cost of Goods Sold	302,674	69,849,688,788	295,045	77,836,098,138	11.4
Gross Profit	531,366	\$ 4,603,808,050	554,812	\$ 5,871,070,408	27.5
Dividends	37,058	677,432,845	37,741	383,699,019	-43.4
Interest on Obligations	93,163	50,605,076	106,108	116,220,744	129.7
Other Interest	133,765	1,121,246,862	130,665	1,397,061,216	24.6
Gross Rents	16,433	148,491,415	20,813	210,903,923	42.0
Gross Royalties	6,357	144,048,056	5,483	157,112,641	9.1
Capital Gain (Loss)	18,169	160,456,780	18,625	207,752,039	29.5
Ordinary Gain (Loss)	60,545	23,877,806	60,226	180,031,651	654.0
Net Gain (Loss)	40,294	25,458,835	24,121	25,105,634	-1.4
Other Income	193,136	858,991,052	202,134	1,017,107,990	18.4
Net Income from Rental Real Estate	18,520	871,647	21,750	2,331,763	167.5
Net Income from Other Rental Activity	2,528	150,931	1,491	189,586	25.6
Other Portfolio Income	1,657	739,138	882	199,520	-73.0
Miscellaneous	3,467	(9,840,275)	1,253	63,080,260	-741.0
Total Income	578,096	\$ 7,806,338,218	605,197	\$ 9,631,866,394	23.4