

Administrative Matters PowerPoint

Franchise Tax Board Meeting
Monday, June 22, 2026

Slide 1: Administrative Matters

Contracts Over \$2 Million

Michael Banuelos – Finance and Executive Services Division
June 22, 2026

Slide 2: Software Maintenance Renewal

Software AG

- Products used in our mainframe computing environment
- Supports mission-critical systems
 - Taxpayer information system
 - Business entities tax system
- Introduced to FTB approximately 40 years ago

Slide 3: Interagency Agreement

California Department of Community Services and Development (CSD)

- Fiscal year 26/27 budget proposes \$10 million in outreach funds for CalEITC and VITA
- FTB annually enters into an interagency agreement with CSD
- CSD contracts with non-profit and community-based organizations

Slide 4: Questions?

Slide 5: Public Comment