



STATE OF CALIFORNIA
Franchise Tax Board

05.04.20

To: Selvi Stanislaus
From: Michael A. Banuelos

Subject: Board Approval for Contracts Exceeding \$1 Million

Memorandum

This memorandum provides information for your notification to the Board pursuant to the Board's resolution requiring approval for purchases exceeding \$1 million.

Earned Income Tax Credit Interagency Agreement

This request seeks approval to enter into an Interagency Agreement with the California Department of Community Services and Development (CSD). In order to help educate taxpayers about the California EITC and to encourage participation in claiming the California EITC, \$10 million has been allocated in the proposed budget for outreach activities by nonprofit and community-based organizations. CSD acts as FTB's agent in disbursing the funds, through their existing grant processes, to nonprofits. The total estimated cost of the agreement is \$10.6 Million; which includes the \$10 million to be distributed, as well as reimbursement for CSD's operational costs during the 2020-2021 fiscal year.

AppDynamics Monitoring Tool

This request seeks approval to begin procurement activities for a suite of AppDynamics products. AppDynamics is a monitoring tool that examines the health and performance of FTB's mission-critical public-facing and internal applications. This monitoring tool will increase FTB's ability to quickly detect, isolate and solve technical issues resulting in less system downtime. FTB has been using AppDynamics products to support our environment since approximately 2013. The estimated cost for the agreement is \$1.3 Million for a three year term and we are anticipating using the Department of General Services Software Licensing Program to acquire the software.

If you have any questions regarding any of the above items, please contact me at 916-845-6110.

Michael Banuelos
Director, Procurement Bureau