

**Franchise Tax Board
2021-22 Budget Change Proposals**

Priority #	Issue	2021-22 Cost Estimate (in thousands)	2021-22 Positions New	Fund Source	Summary
TBD	Enterprise Data Revenue - Phase 2 (EDR2)	TBD	TBD	GF	This proposal requests positions and funding for Consultant and Professional Services for the EDR2 Project, which is the second phase of the Tax System Modernization (TSM) Plan.
TBD	Political Reform Audit Program	TBD	TBD	Special Funds	This proposal requests additional resources and funding for working level auditor classifications needed to timely and effectively complete mandated audits as required in Section 90001 of the Political Reform Act.
TBD	Privacy and System Assessments	TBD	TBD	GF / Special Funds	This proposal requests resources to accommodate newly mandated state and federal workloads within FTB's Privacy Program and Information Security Oversight Unit (ISOU) critical functions. The resources will play a key strategic role in ensuring that FTB expands and validates the privacy, security framework, reportable technology projects, and security measures for the department's business processes, projects and systems.
	Totals:	TBD	TBD		