

Author: Huff Analyst: Deborah Barrett Bill Number: AB 1838  
 Related Bills: See prior Analysis Telephone: 845-4301 Amended Date: April 17, 2008  
 Attorney: Patrick Kusiak Sponsor: \_\_\_\_\_

**SUBJECT:** Department of Finance Develop Zero-based Budget Pilot Project

ANALYSIS NOT REQUIRED of this bill – Not within scope of responsibility of this department.

TECHNICAL BILL – No program or fiscal changes to existing program.

BILL AS AMENDED NO LONGER WITHIN SCOPE of responsibility or program of the department.

TECHNICAL AMENDMENT – No change in previously submitted analysis required. Approved position of prior analysis is \_\_\_\_\_.

MINOR AMENDMENT – Remainder of previous analysis of the bill as introduced/amended \_\_\_\_\_ still applies.

MINOR AMENDMENT – No change in approved position of \_\_\_\_\_.  
See Comments below

OTHER – See comments below.

**COMMENTS:**

The April 17, 2008, amendments would require the Department of Finance to do the following:

- Initiate a zero-based budget pilot for the 2010-2011 fiscal year with four as of yet unnamed agencies, and
- Report the results of the pilot to the Joint Legislative Budget Committee.

The April 17, 2008, amendment takes the bill outside of the scope of the department's programs and operations and has no further impact to the department.

Board Position: <input type="checkbox"/> S <input type="checkbox"/> NA <input type="checkbox"/> NP <input type="checkbox"/> SA <input type="checkbox"/> O <input checked="" type="checkbox"/> NAR <input type="checkbox"/> N <input type="checkbox"/> OUA <input type="checkbox"/> PENDING	Franchise Tax Board Staff            Date Deborah Barrett            4/22/08
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